### Fall 2021 Comprehensive Program and Area Review (PAR):

#### **Student Services Areas**

Dear Chabot Community,

Welcome to Fall 2021! This is the electronic template for the **Student Services Fall 2021 Comprehensive PAR.** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit this completed template with attachments to your Dean/Director/Manager by **10/11/21**. Your Dean/Director/Manager will provide you with feedback and then you will enter the information on this template (and attachments) into Qualtrics by **10/25/21**. Importantly, your PAR is NOT complete until you submit your responses on Qualtrics.

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz <u>cgordondacruz@chabotcollege.edu</u>.

Ba	Background Information:			
•	What organizational unit does your program/area belong to?			
	Academic Services Administrative Services Student Services Office of the President			
•	Name of your Program, Discipline, Area or Service:			
	International Student Program			
•	Name(s) of the person or people who contributed to this review:  Sean Day			
•	What division does your Program/Area reside in?			
	Academic Pathways and Student Success Applied Technology and Business Arts, Media, and Communication Counseling Health, Kinesiology and Athletics Language Arts Science and Mathematics Social Sciences Special Programs X Student Services			

# Status of Program Goals from Prior Comprehensive PAR Cycle

- Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the <a href="PAR App Program Review Reports">PAR App Program Review Reports</a>. Click on:
  - PAR App Program Review Reports.
  - Then "Select Academic Year" on the top (choose 2018-19)
  - Then "Submissions" (in the left hand toolbar)
  - Then find your area and click "View" in the right most column
  - For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
  - For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
  - For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to see what you submitted as goals in the last comprehensive PAR. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal from Previous Cycle	Status of Goal	Outputs or measures (e.g students served, program change made, etc.) Please explain.
1. Hire a full time International Admissions Specialist	Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	
2. Invest in recruitment overseas.	X Achieved In Progress X Not achieved but still relevant Not achieved and no longer relevant	Chabot College purchased a one year subscription with Study in the U.S.A. for digital outreach and translation services from 9/30/2019 – 9/30/2020 but it did not result in any identifiable new students and it was not renewed.
3.	Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	
4.	Achieved	

		In Progress Not achieved but still relevant Not achieved and no longer relevant	
5.		Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	
Servi	ce Area Outcomes		
posted your se year w action There i 1.	on your service's website. It ervice area/program. (As not hich are more specific, are eplan to reach your overarchis more than one type of SAG For services areas that <i>dire outcomes</i> . For example, a basic knowledge of financi Outcomes can also be define responsiveness, etc.) of <i>key</i> XYZ will accurately responsiveness, appreciation, etc.	ve two or more service area outcomes (SAC) a general, SAOs (as with PLOs) tend to be seed above, SAOs are distinct from the goals expected to be completed over the PAR cycle and and enduring SAOs and PLOs.)  Octly serve students, outcomes are often states in a state of the stat	enduring and overarching aims for created for a comprehensive PAR e, and are often part of a concrete ed in terms of <i>student learning</i> ag SAO: "Students will demonstrate <i>quality</i> (timeliness, accuracy, rea unit. For example, the Office of days.  **promote* (understanding, knowledge,
Refere	nce: Howerton (2017). Servi	ce Area Outcomes Workshop. Woodland Co	ommunity College.
sys *E nur res det <u>Th</u> ad sta	tem?  xamples of data include (but mber of services provided, e earch and survey requests wermine what assessments are International Student Printted, and enrolled, the number of student	are not limited to): number of students service. For example, the Office of Institutional I to process per year. (Understanding the data to possible to complete for your area.)  Togram collects data on the number of students who are maintaining to the swho have completed with 3 Core Services are successfully completed their stated to	ved, number of cases packaged, Research collects data on how many that currently exists will help to  dents who applied, were heir lawful nonimmigrant visa te matriculation components, and

Does your service area have two or more SAOs?

X Yes No

If not, please explain why.

•	Are your service area's SAOs publicly posted on your website?
	Yes
	X No
If 1	not, please explain why.

The International Student Program website serves students who are originally from outside the U.S.A. and as such, they are unfamiliar with SAOs. The website primarily serves to help students to understand and complete the application process and a source of information for students on maintaining their lawful student status.

For service areas that directly serve students, often the SAOs will be connected to Chabot's Institutional Learning Outcomes (ILOs). ILOs are the institution-wide outcomes that Chabot is aiming for all students to reach, regardless of which certificate, degree or education goal they are pursuing. Chabot's ILOs include: critical thinking, communication, civic & global engagement, information & technological literacy, and development of the whole person. Descriptions of the ILOs are listed on the Outcomes and Assessment webpage. For service areas that do not directly serve students, think about how your service might provide resources that other Chabot employees might utilize to support ILO development. For example, Institutional Research provides data on the assessment of all the ILOs, thus indirectly supporting the development of all of the ILOs. In the chart below, please: 1) write down at least two SAOs for your area (feel free to write more!); 2) check off which ILOs your SAOs are directly or indirectly connected to, and 3) briefly explain how your SAOs support Chabot's mission, vision or values.

Camaia a Amar Onta amara (CAOa)	W/L: -1. I4:4-4: 1 I:	D.: - C
Service Area Outcomes (SAOs)	Which Institutional Learning	Briefly describe how your SAO
	Outcomes are your SAOs	supports the <u>college mission</u> ,
	connected to?	vision or values (1-2 sentences).
	*Note: for service areas that do not	
	directly serve students, it is okay to	
	check off ILOs that your service	
	area indirectly supports.	
1.Students will be able to receive	X Critical Thinking	Providing communication on the
priority registration by completing	X Communication	practices that will enable students
the three Core Services which are:	Civic & Global Engagement	to enroll in meaningful classes
1) Orientation	Information &	needed to achieve their educational
2) Assessment, and	Technological Literacy	goals.
3) Student Education Plan (SEP)	Development of the Whole	
	Person	
2. Students will have	X Critical Thinking	Provides resources to make it
understanding of the immigration	X Communication	possible for students to achieve
regulations that they are required	Civic & Global Engagement	their goals.
to follow in order to maintain their	Information &	
legal status as well as the benefits	Technological Literacy	
of their status.	Development of the Whole	
	Person	
3. Students will be able to	X Critical Thinking	Provides communication and
successfully achieve their	X Communication	resources to make it possible for
educational goals by effective	Civic & Global Engagement	students to achieve their goals.
communication and referral of	Information &	
resources and support.	Technological Literacy	

4.To provide the campus cross- cultural programs that showcase our students and their experiences, talents and share their cultures with our campus community	Development of the Whole Person Critical Thinking Communication X_ Civic & Global Engagement Information & Technological Literacy Development of the Whole Person	Honoring, respecting and celebrating diversity and valuing difference perspectives.
5.To increase the enrollment of International students attending Chabot College through simplifying the admissions process, postponing application deadlines for transfer students already in the U.S.A., adding additional ways to prove English language proficiency and additional funding for marketing and recruitment	Critical Thinking X _ Communication Civic & Global Engagement Information & Technological Literacy Development of the Whole Person	This supports students by making the education and learning provided by the College accessible to as many as possible.

Service areas are required to assess at least two SAOs per comprehensive PAR cycle. Many service areas listed their service area outcomes in the PAR planning for 2019-20 (Question 1) and many reported back on assessment of their SAOs in the PAR planning for 2020-21 (Question 3). You can access your previous responses in the PAR App Program Review Reports.

### Click on:

- PAR App Program Review Reports.
- Then "Select Academic Year" on the top (choose 2019-20 to see what you previously reported as your SAOs or choose 2020-21 to see what you previously reported with regard to assessment)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- Go to Question 1 in the 2019-20 report, "Please complete Service Area Outcome forms for your area" and/or Question 3 in the 2020-21 report, "Did you assess any Service Area Outcomes in 18-19? If so, please complete the Service Area Outcome Forms for your area."

<ul> <li>Were at least two of your SAOs assessed since the previous comprehensive P.</li> </ul>	AR?
X Yes	
No	
If not, then please explain why.	

• Please share the results of the most recent SAO *assessments\** you have completed since the previous comprehensive PAR in the chart below (e.g., any assessment results from 2017-18, 2018-19, 2019-20, or 2020-21). (Remember that at least two SAOs must be assessed per PAR cycle.)

\*By assessment, we mean <u>utilizing data</u> (e.g., # of students served, documented impacts on students, survey responses or other feedback from community members, etc.) that help you understand how effectively you are

accomplishing the overall SAO/service mission of your area and/or what modifications to your work would further support reaching your SAOs.

Example: Here is the <u>survey analysis</u> that the Office of Institutional Research did for assessment of SAOs. OIR designed survey questions for users of the service to provide feedback on SAOs. (i.e. measure how effectively we are meeting our SAOs and gathering feedback to improve). For example, one of OIR's SAOs is to "Provide the Chabot community with data for inclusive excellence in support of equity." Therefore, the annual OIR user survey asks Chabot community members who use OIR's services if the data they received assisted them in making decisions that move students toward equity.

Service Area Outcome	Method of Assessment (e.g. survey, data collected by IR, data collected by the area)	Date (academic year) of Assessment	Assessment Results or Lessons Learned
1. Students will be able to receive priority registration by completing the three Core Services which are: 1) Orientation 2) Assessment, and 3) Student Education Plan (SEP)	Survey Data Collected by IR X Data Collected by your area X Other Banner	2021-2022	64% (30/47) of currently enrolled International students have completed their three Core Services as of the Fall 2021 semester. New students have lower percentage of completion than continuing students.
2. Students will have understanding of the immigration regulations that they are required to follow in order to maintain their legal status as well as the benefits of their status.	Survey Data Collected by IR Data Collected by your area Other	2021-2022	96% (48/50) of currently enrolled students are maintaining their lawful student visa status.
3. Students will be able to successfully achieve their educational goals by effective communication and referral of resources and support.  Survey  Data Collected by IR  X Data Collected by your area Other			64% of International students in completed cohorts have obtained an Associate degree or Transferred to a University since Fall 2018. This is higher than the overall total for Chabot College.
4. (optional)	Survey Data Collected by IR Data Collected by your area Other		

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•	Assessing SAOs has led to improvements in my area. Strongly disagreeSomewhat disagreeNeither agree nor disagreeX Somewhat agreeStrongly agree
In	astitutional Supports, Barriers and Data
Re dis	eflect on your experiences, data, and/or previous program reviews and consider what work in your scipline/service area you are most proud of and what problems remain a major challenge. Then respond to the llowing questions:
•	What institutional-level supports or practices were particularly helpful to your program or area in reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission?  For the first time, starting in the Spring 2022 semester registration cycle, International students will be included in College designated priority groups for priority registration. This should motivate them to complete the three Core Services and be able to enroll in classes that they need to complete to achieve their educational goals within the time period allowed by the U.S. government for their studies.  We were able to add three additional English language proficiency exams as accepted proof of English language proficiency, including one test that is online and much more affordable than the other available tests. Having a Counselor with dedicated hours to meet with International students.
•	What institutional-level barrier or challenges prevented or hindered your program or area from reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission?  Not renewing our overseas recruitment subscription hindered our ability to attract international students. Not filling the International Admissions Specialist position has made it more difficult recruit and provide continual correspondence to potential International students. A reduction in hours of availability for our International Student Counselor made it more difficult for students to receiving Counselor support.
•	What institutional-level supports or practices do employees in your program/area believe are particularly helpful <b>to students</b> in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do for students that we should <b>keep</b> doing?)  Providing on campus job opportunities to International students to enable students to afford to continue their education. To continue providing free Tutoring support, and technology to meet student needs.
•	What institutional-level barriers or challenges do employees in your program/area believe are a hindrance <b>to students</b> in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do that we should <b>stop</b> doing or <b>change</b> to better support our students?)

Lower or temporarily suspend the application fee for International student applications as some of our neighboring schools have, and not significantly raise the nonresident tuition fees especially during the

### pandemic when many students are struggling financially.

• The Office of Institutional Research strives to continually improve representation in our data. Currently, we have a <u>dashboard on course enrollments and success rates</u>, which can be disaggregated by race/ethnicity, gender, and part-time/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? How will this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation into the dashboard over time and we will work in the order that is possible to do based on data availability and for which there is the most interest in Chabot campus community.)

<u>Immigration status, particularly those in F-1 or M-1 non-immigrant student visa status. This will help my program self-evaluation.</u>

# **Staffing Analysis**

In this section you will analyze trends in staffing, technology, and facilities.

Staffing	Current # (Fall 2021)	How has staffing for this group changed in the last 3 years (decrease, flat, increase)
Full-time Faculty	0	Decreased Stayed roughly the same Increased
Part-time Faculty	1	X Decreased Stayed roughly the same X Increased
Full-time Classified Professionals	1	Decreased Stayed roughly the same Increased
Part-Time permanent or Hourly Classified Professionals	0	Decreased Stayed roughly the same Increased
Student Employees	0	Decreased Stayed roughly the same Increased
Independent Contractors/Professional Experts	0	Decreased Stayed roughly the same Increased

If you have data on the total number of students served in your area or total number of services provided, then compare changes over the past three years in students served/services provided with changes in staffing in this same time period. What do you notice? The enrollment of International students initially increased in the Fall 2019 by 4%, but due to COVID-19, the travel restrictions and U.S. consular office closures, and changes in regulations, the number of international students has decreased 29% since that time. Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap? The students in the International Student Program come from all over the world, and currently from 34 countries. They are primarily from Asia, but also we have students from Latin America, Africa, and Europe. The International Student Counselor is of East Asian descent. The Coordinator of International Student Program has lived abroad in Europe and Asia, has learned an Asian language, and taken courses in multicultural counseling to better understand the feelings and needs of our International Students. **Technology** The **technology** in our program/area is sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree X Somewhat disagree \_\_\_\_ Neither agree nor disagree Somewhat agree Strongly agree If you strongly disagree or somewhat disagree, please explain. (optional) The use of texting would enable us to contact students more. **Facilities** The facilities in our program/area are sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree \_\_\_\_ Somewhat disagree Neither agree nor disagree X Somewhat agree Strongly agree

#### **Professional Development**

• In general, **Faculty members** in my program/area regularly participate in professional development activities offered **by/at Chabot**.

If you strongly disagree or somewhat disagree, please explain. (optional)

	Strongly disagree Somewhat disagree
	Neither agree nor disagree
	Somewhat agree
	X Strongly agree
	Not applicable (no faculty in service)
•	In general, <b>Classified Professionals</b> in my program/area regularly participate in professional development activities <b>offered by/at Chabot.</b> Strongly disagree
	Somewhat disagree
	Neither agree nor disagree
	Somewhat agree
	X Strongly agree
•	In general, Faculty members in my program/area regularly participate in professional development activities offered outside of Chabot.  Strongly disagree Somewhat disagree Somewhat agree Somewhat agree Strongly agree Not applicable (no faculty in service)  In general, Classified Professionals in my program/area regularly participate in professional development activities offered outside of Chabot Strongly disagree
	Strongry disagree Somewhat disagree
	Somewhat disagree Neither agree nor disagree
	Somewhat agree
	X Strongly agree
	Strongly agree
•	How did these professional development experiences contribute to improving your program/area, equity, and/or student learning and achievement?  Attending NAFSA conferences and workships and BA-PIER meetings has enabled me to keep up to date on new immigration regulations and policies and develop best practices in advising students.
Ec	quity in Access to Services
•	What barriers, if any, make it difficult for students (or Chabot community members) to access your service? Are there any barriers that could be disproportionately experienced by people from a particular demographic group (e.g., racial/ethnic, age, disability status, parents, etc.)  Our campus has been closed for safety concerns due to the COVID-19 heath emergency. U.S. Consular of the country is a parents of the country in the country in the country in the country is a parents.
	offices closed abroad which led to students not being able to make their visa interview appointments.

- Can students access your services: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online?
  What changes would be needed to ensure access for students in all three scenarios?
  Students can access services during the date and afternoon on week-days. They can contact the Coordinator by phone, email, in person during limited availability, by virtual chat over Cranium Café or by setting up a virtual conference meeting over Zoom.
- Are there any services your area provides to students or the college for which there is a particularly long wait time? If yes, which services? What creative low-cost ideas do you have for how to decrease wait time for access to your services?

<u>Students are quickly served now.</u> As enrollment grows, additional reserved counseling hours will be needed to meet the International Student Counselor.

## **Planning**

**Program/Area Goals**: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the College's Planning Priorities (PRAC will post when complete), President's College Planning Initiatives, and Strategic Plan, all of which lead into the long-range planning document, the Educational Master Plan). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs\** and *outcomes\*\** of your goals? How do your goals align with the Educational Master Plan (EMP)? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)\*\*\* metrics? \*outputs: direct short-term results like # of students served, workshops held, etc.

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is to "provide effective academic support to students with diverse learning needs." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal	Briefly describe the expected outputs (e.g., direct short-term results like # of students served, workshops held, etc) or outcomes (e.g., longer-term results like course success rates or	EMP Alignment	Equity DI Group Alignment	SCFF Metric Alignment
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<sup>\*\*</sup>outcomes: longer-term results like course success rates or degrees earned

<sup>\*\*\*</sup>The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

	degrees earned)			
	for your goal.			
1.to increase International student enrollment by investing in overseas recruitment partners to increase our virtual presence abroad.	ior your gour.	Equity Access Pedagogy and Praxis Academic and Career Success Community and Partnerships	African American/Black American Indian/Alaska Native Latinx Pacific Islander/Hawaiian Disabled Foster Youth LGBT DI Gender Other	Enrollment/FTESTransfer level English, math or ESL achievementDegree or certificate completionTransferCTE UnitsAttainment of a Living WageSupplemental Metric (Financial aid or AB 540)Other
2.to research and choose a health insurance plan that would be compulsory for our International students in order to better advise and ensure students have health insurance coverage.		Equity Access Pedagogy and Praxis Academic and Career Success Community and Partnerships	African American/Black American Indian/Alaska Native Latinx Pacific Islander/Hawaiian Disabled Foster Youth LGBT DI Gender Other	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
3.to review the International student application forms and make the admission process as easy and as simple as possible including making forms fillable and eliminating unnecessary requirements.		Equity X Access Pedagogy and Praxis Academic and Career Success Community and Partnerships	African American/BlackAmerican Indian/Alaska NativeLatinxPacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
4.to review the International		Equity X Access	African American/Black	Enrollment/FTES

student admission	Pedagogy and	American	Transfer level
process and	Praxis	Indian/Alaska	English, math or ESL
available tests of	Academic and	Native	achievement
English language	Career Success	Latinx	Degree or
proficiency and	Community	Pacific	certificate completion
adding acceptable	and Partnerships	Islander/Hawaiian	Transfer
means of proving		Disabled	CTE Units
English language		Foster Youth	Attainment of a
proficiency.		LGBT	Living Wage
		DI Gender	Supplemental
		Other	Metric (Financial aid or
			AB 540)
			Other

# **Resource Requests**

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Job Description/Tas ks	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Length of Contract in Months (1, 2, 10, 12, etc.)	Year(s) Needed	Estimate d Cost Per Year (Total \$)
Item 1	1	Individual Request	New Updated X_ Repeat	Student and Exchange Visitor Program (SEVP)	I-17 Recertification Fee. Pay SEVP online with credit card. The PDSO submits an updated Form I- 17.	This fee is a mandatory fee as part of the biannual Recertification process by SEVP that allows the College to admit International students.	24	Annual X 2022-23 2023-24 X 2024-25	\$1,250.00
Item 2	2	Individual Request	New Updated X_ Repeat	NAFSA: Association of International Educators membership	Stay informed with subscription to magazines and online newsletters, engage with	Membership is essential to have access to new regulations and best advising practices to	12	X Annual 2022-23 2023-24 2024-25	\$459.00

					colleagues in the field of International Education and conferences at a significant member discount, keep current on research and trends.	ensure the College and students are in compliance with Federal regulations.			
Item 3	3	Individual Request	NewUpdated _X_Repeat	NAFSA Adviser's Manual 360	Purchase this comprehensive online searchable knowledgeable base of immigration information	The NAFSA Adviser's Manual 360 license is an essential source for higher education immigration information. The Manual is an online, searchable knowledge base of current U.S. laws, policies and procedures related to International student and scholar immigration and visa issues.	12	X Annual 2022-23 2023-24 2024-25	\$305.00
Item 4	4	Individual Request	New X Updated Repeat	Study in the USA or other overseas recruiting agency	Annual online overseas advertising subscription.	We need to promote and advertise Chabot College to students across the globe.	12	X Annual 2022-23 2023-24 2024-25	\$1,000.00

	5	Individual	New	Pacific Dining or	Funding for	Online overseas advertising for the International Student Program. Maintains multilingual translations of our main website page. Compiles data of number of web hits and from which countries and sends us as an Excel spreadsheet. Coffee or other	8x	<u>X</u> Annual	\$1,000.00
Item 5		Request	X Updated Repeat	outside vendors	monthly International Coffeehours	drinks and snakes to share with students, staff, instructors and administrations to build community. Monthy coffeehours (September, October, November, December, February, March, April May) to allow students to socialize and learn about a country or	OA .		\$1,000.00

	1		4	4		11 . 1.1 . 1		I	T
						celebrated that is			
						highlighted.			
	6	Individual	New	Pacific Dining,	Funding for	The Student	1x	X Annual	\$6,000
		Request	Updated	outside	annual	Senate of Chabot		2022-23	
			X Repeat	restaurants,	International	College (SSCC)		2023-24	
				Northern lights	Night each	has requested we		2024-25	
					Spring semester.	seek funding for			
					To provide	this annual event			
					multi-ethnic food	using our own			
					for the dinner	resources. The			
					and professional	event promotes			
					stage lighting for	global awareness			
					the cafeteria.	and exposure of			
Item 6					tire careteria.	the many			
Teem o						cultures on			
						campus through			
						multi-ethnic			
						food and live			
						song and dance			
						performances			
						from the			
						students and			
						professional			
						community at			
	_		2.7	G	NT 11	large	_		<b></b>
	7	Individual	New	Sprintax	Non-resident Tax	Filing tax returns	4	X Annual	\$478
		Request	Updated		Preparation for	is a requirement		2022-23	
			X Repeat		students. Allow	of non-		2023-24	
					students to	immigrant		2024-25	
					access Non-	International			
					resident Tax	students enrolled			
Item 7					Preparation to	at our College.			
Teem 7					complete their	Tax laws are			
					mandatory tax	complex and			
					filing obligations	beyond the			
						realm in which			
						the International			
						Student Program			
						can advise.			

	8	Individual	New	Several agents	MOU for agent	Most community	X Annual	\$216 per
		Request	Updated		commissions. To	colleges use	2022-23	student
			X Repeat		provide a 5%	agents to recruit	2023-24	enrolled.
					commission paid	students. Agents	2024-25	
					to an agent if	are more likely		
					student is	to refer students		
Item 8					enrolled and paid	to colleges		
Item 6					tuition for one	where they ca be		
					term. One	paid a		
					International	commission fee.		
					students pays a			
					minimum of			
					\$4,332 in tuition			
					per semester.			

### **Equipment Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

<sup>\*</sup>Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank	Project Name	New,	Vendor Name	Brief Item	Justification	Quantity	Year(s)	Estimate
	(1, 2, 3,	Use the same	Updated, or		Description	BRIEFLY	(1, 2, 10,	Needed	d Cost
	etc. after	project name for	Repeat			justify how this	12, etc.)		Per Year
	all	all requests	Request			spending relates			(Total \$)
	requests	related to a large				to the EMP,			
	have	project or put				College's Annual			
	been	ʻindividual				Planning			
	entered)	request'				Priorities and/or			
						President's			
						Planning			
						Initiatives (2-3			
						sentences).			
	1	Individual	New	Staples	Heavy Duty	Need to be able	1	Annual	\$1700
		request	X Updated		Printer	to copy, print,		X 2022-23	
Item 1			Repeat			scan, and fax in		2023-24	
						high quality due		2024-25	
						to requirement to		_	

				copy and send out immigration documents such as passport, visa, and Form I-20. Need to have access to a printer/copier/sc anner/fax in office so I do not leave office unattended with a student when such actions are		
Item 2		New Updated Repeat		needed.	Annual 2022-23 2023-24 2024-25	
Item 3		New Updated Repeat			Annual 2022-23 2023-24 2024-25	

## **Facilities Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

Rank	Project Name	New,	Brief Item	Justification	Year(s)	Estimated
(1, 2, 3, etc.	Use the same project name for all	Updated, or	Description	<b>BRIEFLY</b> justify how this	Needed	Cost Per
after all	requests related to a large project	Repeat		spending relates to the EMP,		Year
requests have	or put 'individual request'	Request		College's Annual Planning		(Total \$)
been entered)				Priorities and/or President's		

			Planning Initiatives (2-3 sentences).		
Item 1		New Updated Repeat		Annual 2022-23 2023-24 2024-25	
Item 2		New Updated Repeat		Annual 2022-23 2023-24 2024-25	
Item 3		New Updated Repeat		Annual 2022-23 2023-24 2024-25	

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank	<b>Project Name</b>	New,	Classification	Positio	Avg.	Justification	Year(s)	Estimated
	(1, 2, 3,	Use the same	Updated, or		n Title	hours per	BRIEFLY justify	Needed	Cost Per
	etc. after	project name	Repeat			week	how this spending		Year
	all	for all requests	Request			(5, 20,	relates to the EMP,		(Total \$)
	requests	related to a				40, etc.)	College's Annual		
	have	large project or					Planning Priorities		
	been	put 'individual					and/or President's		
	entered)	request'					Planning Initiatives		
	·	_					(2-3 sentences).		
	1	Individual	New	Admin FT	Internat	40	To restore the	X Annual	\$54,394
Position		Request	Updated	X Classified FT	ional		position that was cut	2022-23	
Position			X Repeat	Classified Hourly	Admiss		in 2001. Needed to	2023-24	
1				Classified PT	ions		support goals of	2024-25	
				Faculty FT			growing the		

		Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other	Special ist	International Student Program. Without this position, enrollment numbers have greatly decreased.		
Position 2	New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other			Annual 2022-23 2023-24 2024-25	
Position 3	New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other			Annual 2022-23 2023-24 2024-25	

- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

### **Professional Development, Travel, and Conferences**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all request s have been entered )	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Description (1-2 sentences)	What Type of PD Request?	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2- 3 sentences).	Number of Attendees (1, 5, 10, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Request 1	1	NAFSA Conference	NewUpdated _X_Repeat	Attend NAFSA (National Association of Foreign Student Advisers): Association of International Educator's annual Regional conference	X In-person conference with travel X Online conference/webinar On-Campus Training On-Campus Speaker Other	Ability to learn updates and changes to regulations from Federal and State government officials. Learns trends and best practices from colleagues in the field of International Education	2	X Annual 2022-23 2023-24 2024-25	\$1,800
Request 2	2	NAFSA Conference	New Updated _X_ Repeat	Attend NAFSA (National Association of Foreign Student	X In-person conference with travel X Online conference/webinar	Ability to learn updates and changes to regulations from Federal and State government officials. Learns trends and best	2	X Annual 2022-23 2023-24 2024-25	\$260

				Advisers): Association of International Educator's annual District conference	On-Campus Training On-Campus Speaker Other	practices from colleagues in the field of International Education			
Request 3	3	NAFSA Conference	New UpdatedX Repeat	Attend NAFSA (National Association of Foreign Student Advisers): Association of International Educator's annual National conference	X In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other	Ability to learn updates and changes to regulations from Federal and State government officials. Learns trends and best practices from colleagues in the field of International Education	2	X_Annual 2022-23 2023-24 2024-25	\$3,400
Request 4	4	Individual Request	New UpdatedX Repeat	Professional Developmen t meetings	X In-person conference with travel X Online conference/webinar On-Campus Training On-Campus Speaker Other	Travel expenses for local Bay Area professional development meetings such as Bay Area Professionals in International Education Roundtable (BA-PIER), District, LPC, USCIS San Francisco and San Francisco International airport meetings.	2	X Annual 2022-23 2023-24 2024-25	\$100

# **Supplies Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1	1	Commencement supplies	New Updated X_ Repeat	Graduation Sashes with flag of native country of student.	To reward our graduating International students who participate in Commencement with a sash that represents the flag of their home country. This also highlights our International students to the entire campus at Commencement.	10	X Annual 2022-23 2023-24 2024-25	\$400
Item 2	2	Commencement supplies	New Updated X_ Repeat	Cap and gown to wear at Commencement	Students need to pay for this clothing in order to attend Commencement. Students will be more likely to participate if these items are provided.	10	X Annual 2022-23 2023-24 2024-25	\$460
Item 3	3	Individual request	New UpdatedX Repeat	General office supplies	Operational needs such as paper, toner, pens, tape, stapler, files, notebooks, promotional items, decorations, etc.	1	X Annual 2022-23 2023-24 2024-25	\$1000

## **Technology Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Was the feasibility of the request discussed with IT?	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	

## **Categorical Funding Applications:**

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

 $\underline{https://docs.google.com/forms/d/e/1FAIpQLSfWja-ZTbdHoPZ82reEOeTi32Ci3e7lyS4snRyXX8h8JrDV5w/viewform}$ 

Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparro <a href="mailto:gchabotcollege.edu">gchabotcollege.edu</a>.

**Career Education** funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs\_nXrOaLloFxlT1xbqw/viewform?usp=sf\_link

Please contact the faculty chair of the CE Committee Connie Telles <u>ctelles@chabotcollege.edu</u> or the Career Pathways Project Manager Christina Read <u>cread@chabotcollege.edu</u> with any questions.